

Expense Code Descriptions

Account Code	Account Description
002-1111-6111-4010-00000-3	Certificated Salaries - Elementary
002-1111-6111-4010-46500-4	Certificated Salaries - EL - Title II.A
002-1111-6121-4010-00000-3	Substitutes - Elementary
002-1111-6122-4010-00000-3	Other Part-time Salaries - Cert Elementary
001-1111-6131-4010-00000-1	Supplemental Pay - EL
002-1111-6131-4010-00000-3	Supplemental Pay - Elementary
002-1111-6141-4010-00000-3	Certificated Emp Sick Leave Payout - EL
001-1111-6151-4010-00000-1	Classified Salaries - EL
001-1111-6151-4010-46500-4	Classified Salaries - Title II.A
001-1111-6171-4010-00000-1	Classified Emp Unused Sick Leave - EL
002-1111-6211-4010-00000-3	Teachers Retirement - Elementary
002-1111-6211-4010-46500-4	Teachers Retirement - EL - Title II.A
001-1111-6221-4010-00000-1	Non-Teacher Retirement - EL
002-1111-6221-4010-00000-3	Non-Teacher Retirement - Elementary
001-1111-6231-4010-00000-1	Social Security - EL
001-1111-6231-4010-46500-4	Social Security - Title II.A
002-1111-6231-4010-00000-3	Social Security - Elementary
001-1111-6232-4010-00000-1	Medicare - EL
001-1111-6232-4010-46500-4	Medicare - Title II.A
002-1111-6232-4010-00000-3	Medicare - Elementary
002-1111-6232-4010-46500-4	Medicare - EL - Title II.A
002-1111-6241-4010-00000-3	Employee Insurance - Elementary
002-1111-6241-4010-46500-4	Employee Insurance - EL - Title II.A
001-1111-6271-4010-00000-1	Unemployment Compensation (Ins.) - Elementary
001-1111-6312-4010-00000-1	Purchased Services - Elementary
001-1111-6319-4010-00000-1	Technical Services - Elementary
001-1111-6343-4010-00000-1	Travel - Elementary
001-1111-6411-4010-00000-1	Supplies - Elementary
001-1111-6412-4010-49200-4	Supplies - Tech Related - EL REAP/SRSA
001-1111-6431-4010-00000-1	Textbooks - Elementary
001-1111-6491-4010-00000-2	Tech Supplies - Elementary
004-1111-6541-4010-00000-1	Regular Equipment - Over \$1000 - Elementary
FUNCTION 1111 TOTAL	Elementary
002-1151-6111-1050-00000-3	Certificated Salaries - High School
002-1151-6121-1050-00000-3	Substitutes - High School
002-1151-6122-1050-00000-3	Other Part-time Salaries - Cert High School
001-1151-6131-1050-00000-1	Supplemental Pay - High School
002-1151-6131-1050-00000-3	Supplemental Pay - High School
002-1151-6141-1050-00000-3	Certificated Emp Sick Leave Payout - HS
001-1151-6151-1050-00000-1	Classified Salaries - High School
002-1151-6151-1050-00000-3	Classified Salaries - High School
001-1151-6153-1050-00000-1	Classified Substitute Salaries - HS
001-1151-6161-1050-00000-1	Classified Salaries Part-time - High School
002-1151-6161-1050-00000-3	Classified Salaries (part-time) - HS
001-1151-6211-1050-00000-1	Teachers Retirement - High School
002-1151-6211-1050-00000-3	Teachers Retirement - High School
001-1151-6221-1050-00000-1	Non-Teacher Retirement - High School
002-1151-6221-1050-00000-3	Non-Teacher Retirement - High School
001-1151-6231-1050-00000-1	Social Security - High School
002-1151-6231-1050-00000-3	Social Security - High School
001-1151-6232-1050-00000-1	Medicare - High School
002-1151-6232-1050-00000-3	Medicare - High School
001-1151-6241-1050-00000-1	Employee Insurance - High School
002-1151-6241-1050-00000-3	Employee Insurance - High School

Expense Code Descriptions

Account Code	Account Description
001-1151-6271-1050-00000-1	Unemployment Compensation (Ins.)- High School
002-1151-6271-1050-00000-3	Unemployment - High School
001-1151-6312-1050-00000-1	Purchased Services - High School
001-1151-6312-1050-00886-1	Purchased Services - High School - E-Mints
001-1151-6319-1050-00000-1	Technical Services - High School
001-1151-6332-1050-00000-1	Repairs & Maintenance - High School
001-1151-6343-1050-00000-1	Travel - High School
001-1151-6411-1050-00000-1	Supplies - High School
001-1151-6431-1050-00000-1	Textbooks - High School
001-1151-6491-1050-00000-2	Tech Supplies - High School
001-1151-6491-1050-00886-1	Tech Supplies - High School - E-Mints
001-1151-6491-1050-49200-4	Tech Supplies - HS - REAP
004-1151-6541-1050-00000-1	Regular Equipment - Over \$1000 - High School
FUNCTION 1151 TOTAL	High School
002-1221-6111-1050-12210-1	Certificated Salaries - HS SPED (Local)
002-1221-6111-1050-12210-3	Certificated Salaries - SPED HS (State)
002-1221-6111-1050-44100-4	Certificated Salaries - SPED HS (Fed Reimb)
002-1221-6111-4010-12210-1	Certificated Salaries - EL SPED (Local)
002-1221-6111-4010-12210-3	Certificated Salaries - SPED EL (State)
002-1221-6111-4010-44100-4	Certificated Salaries - SPED EL (Fed Reimb)
002-1221-6121-1050-12210-1	Substitutes - HS SPED (Local)
002-1221-6121-1050-12210-3	Substitutes - SPED HS (State)
002-1221-6121-4010-12210-1	Substitutes - EL SPED (Local)
002-1221-6121-4010-12210-3	Substitutes - SPED EL (State)
002-1221-6131-1050-12210-1	Supplemental Pay - HS SPED (Local)
002-1221-6131-4010-12210-1	Supplemental Pay - EL SPED (Local)
002-1221-6141-1050-12210-1	Certificated Emp Unused Sick Leave - HS
001-1221-6151-1050-12210-1	Classified Salaries - SPED HS (Local)
001-1221-6151-1050-12210-3	Classified Salaries - SPED HS (State)
001-1221-6151-4010-12210-1	Classified Salaries - SPED EL (Local)
001-1221-6151-4010-12210-3	Classified Salaries - SPED EL (State)
002-1221-6151-1050-12210-1	Classified Salaries - SPED HS (Local)
002-1221-6151-1050-12210-3	Classified Salaries - SPED HS (State)
002-1221-6151-4010-12210-3	Classified Salaries - SPED EL (State)
001-1221-6153-1050-12210-3	Classified Sub Salaries - SPED HS State
001-1221-6153-4010-12210-3	Classified Sub Salaries - SPED EL State
002-1221-6153-1050-12210-3	Classified Sub Salaries
002-1221-6153-4010-12210-3	Classified Sub Salaries - EL SPED (State)
001-1221-6161-1050-12210-1	Classified Salaries (PT) - SPED HS (Local)
001-1221-6161-1050-12210-3	Classified Salaries (PT) - SPED HS (State)
001-1221-6161-4010-12210-1	Classified Salaries (PT) - SPED EL (Local)
001-1221-6161-4010-12210-3	Classified Salaries (PT) - SPED EL (State)
001-1221-6211-1050-12210-3	Teacher Retirement - SPED HS (State)
001-1221-6211-4010-12210-3	Teachers Retirement - SPED EL (State)
002-1221-6211-1050-12210-1	Teachers' Retirement - HS SPED (Local)
002-1221-6211-1050-12210-3	Teacher Retirement - SPED HS (State)
002-1221-6211-1050-44100-4	Teachers' Retirement - SPED HS (Fed Reimb)
002-1221-6211-4010-12210-1	Teachers' Retirement - EL SPED (Local)
002-1221-6211-4010-12210-3	Teacher Retirement - SPED EL (State)
002-1221-6211-4010-44100-4	Teachers' Retirement - SPED EL (Fed Reimb)
001-1221-6221-1050-12210-1	Non-Teacher Retirement - SPED HS (Local)
001-1221-6221-1050-12210-3	Non-Teacher Retirement - SPED HS (State)
001-1221-6221-4010-12210-1	Non-Teacher Retirement - SPED EL (Local)
001-1221-6221-4010-12210-3	Non Teacher Retirement - SPED EL (State)

Expense Code Descriptions

Account Code	Account Description
002-1221-6221-1050-12210-3	Non Teacher Retirement - SPED HS (State)
002-1221-6221-4010-12210-3	Non Teacher Retirement - SPED State
001-1221-6231-1050-12210-1	Social Security - SPED HS (Local)
001-1221-6231-1050-12210-3	Social Security - SPED HS (State)
001-1221-6231-4010-12210-1	Social Security - SPED EL (Local)
001-1221-6231-4010-12210-3	Social Security - SPED EL (State)
002-1221-6231-1050-12210-1	Social Security - HS SPED (Local)
002-1221-6231-1050-12210-3	Social Security - SPED HS (State)
002-1221-6231-4010-12210-1	Social Security - EL SPED (local)
002-1221-6231-4010-12210-3	Social Security - SPED EL (State)
001-1221-6232-1050-12210-1	Medicare - SPED HS (Local)
001-1221-6232-1050-12210-3	Medicare - SPED HS (State)
001-1221-6232-4010-12210-1	Medicare - SPED EL (Local)
001-1221-6232-4010-12210-3	Medicare - SPED EL (State)
002-1221-6232-1050-12210-1	Medicare - HS SPED (Local)
002-1221-6232-1050-12210-3	Medicare - SPED HS (State)
002-1221-6232-1050-44100-4	Medicare - SPED HS (Fed Reimb)
002-1221-6232-4010-12210-1	Medicare - EL SPED (Local)
002-1221-6232-4010-12210-3	Medicare - SPED EL (State)
002-1221-6232-4010-44100-4	Medicare - SPED EL (Fed Reimb)
001-1221-6241-1050-12210-1	Emp Insurance - SPED HS (Local)
001-1221-6241-1050-12210-3	Employee Insurance - SPED HS (State)
001-1221-6241-4010-12210-1	Employee Insurance - SPED EL (Local)
001-1221-6241-4010-12210-3	Employee Insurance - SPED EL (State)
002-1221-6241-1050-12210-1	Emp Insurance - HS SPED (Local)
002-1221-6241-1050-12210-3	Employee Insurance - SPED HS (State)
002-1221-6241-1050-44100-4	Employee Insurance - HS SPED (Fed Reimb)
002-1221-6241-4010-12210-1	Emp Insurance - EL SPED (Local)
002-1221-6241-4010-12210-3	Employee Insurance - SPED EL (State)
002-1221-6241-4010-44100-4	Emp Insurance - SPED EL (Fed Reimb)
001-1221-6311-1050-12210-1	Purchd Instrtl Srvs - HS SPED (Local)
001-1221-6311-4010-12210-1	Purchsd Instructional Srvcs - EL SPED (Local)
001-1221-6312-0000-12210-1	Purchased Services - SPED (Local)
001-1221-6312-0000-12210-3	Purchased Services - SPED (State)
001-1221-6312-0000-44100-4	Purchased Services - SPED (Fed Reimb)
001-1221-6312-1050-12210-1	Purchased Services - HS SPED (Local)
001-1221-6312-1050-12210-3	Purchased Services - HS SPED (State)
001-1221-6312-1050-44100-4	Purchased Services - HS SPED (Fed Reim)
001-1221-6312-4010-12210-1	Purchased Services - EL SPED (Local)
001-1221-6312-4010-12210-3	Purchased Services - EL SPED (State)
001-1221-6312-4010-44100-4	Purchased Services - EL SPED (Fed Reimb)
001-1221-6313-0000-12210-1	Pupil Services - SPED (Local)
001-1221-6313-0000-12210-3	Pupil Services - SPED (State)
001-1221-6313-1050-12210-1	Pupil Services - HS SPED (Local)
001-1221-6313-1050-12210-3	Pupil Services - HS SPED (State)
001-1221-6313-4010-12210-1	Pupil Services - EL SPED (Local)
001-1221-6313-4010-12210-3	Pupil Services - EL SPED (State)
001-1221-6343-0000-12210-1	Travel - SPED (Local)
001-1221-6343-0000-12210-3	Travel - SPED (State)
001-1221-6343-1050-12210-1	Travel - HS SPED (Local)
001-1221-6343-1050-12210-3	Travel - HS SPED (State)
001-1221-6343-4010-12210-1	Travel - EL SPED (Local)
001-1221-6343-4010-12210-3	Travel - EL SPED (State)
001-1221-6411-0000-12210-1	Supplies - SPED (Local)

Expense Code Descriptions

Account Code	Account Description
001-1221-6411-0000-44100-4	Supplies - SPED (Fed Reimb)
001-1221-6411-1050-12210-1	Supplies - HS SPED (Local)
001-1221-6411-1050-12210-3	Supplies - HS SPED (State)
001-1221-6411-1050-44100-4	Supplies - HS SPED (Fed Reimb)
001-1221-6411-4010-12210-1	Supplies - EL SPED (Local)
001-1221-6411-4010-12210-3	Supplies - EL SPED (State)
001-1221-6411-4010-44100-4	Supplies - EL SPED (Fed Reimb)
FUNCTION 1221 TOTAL	Special Ed and Related Services
002-1231-6111-0000-12210-1	Certificated Salaries - SPED (Local)
002-1231-6211-0000-12210-1	Teacher Retirement - SPED (Local)
002-1231-6232-0000-12210-1	Medicare - SPED (Local)
002-1231-6241-0000-12210-1	Employee Insurance - SPED
FUNCTION 1231 TOTAL	Rem Speech & Language
002-1251-6111-4010-45100-4	Certificated Salaries - Title I
002-1251-6121-4010-45100-4	Substitutes - Title I
002-1251-6122-4010-45100-4	Other Part-Time Salaries - Title I
001-1251-6151-4010-45100-4	Classified Salaries - Title I
001-1251-6151-4010-46500-4	Classified Salaries - Title II.A
002-1251-6151-4010-45100-4	Classified Salaries - Title I
002-1251-6211-4010-45100-4	Teachers Retirement - Title I
001-1251-6221-4010-45100-4	Non-Teacher Retirement - Title I
001-1251-6221-4010-46500-4	Non Teacher Retirement - Title II.A
001-1251-6231-4010-45100-4	Social Security - Title I
001-1251-6231-4010-46500-4	Social Security - Title II.A
002-1251-6231-4010-45100-4	Social Security - Title I
001-1251-6232-4010-45100-4	Medicare - Title I
001-1251-6232-4010-46500-4	Medicare - Title II.A
002-1251-6232-4010-45100-4	Medicare - Title I
001-1251-6241-4010-45100-4	Employee Insurance - Title I
002-1251-6241-4010-45100-4	Employee Insurance - Title I
001-1251-6312-4010-45100-4	Purchased Services - Title I
001-1251-6411-4010-45100-4	Supplies - Title I
001-1251-6411-4010-46500-4	Supplies - Title II.A
004-1251-6542-4010-45100-4	Equipment - Classroom Instructional - Title I
FUNCTION 1251 TOTAL	Supplemental Instruction
002-1281-6111-4010-12810-3	Certificated Salaries - ECSE
002-1281-6121-4010-12810-3	Substitutes - ECSE
001-1281-6151-4010-12810-3	Classified Salaries - ECSE
001-1281-6151-4010-44200-4	Classified Salaries - ECSE (611)
001-1281-6151-4010-44201-4	Classified Salaries - ECSE (619)
001-1281-6153-4010-12810-3	Classified Sub Salaries - ECSE
001-1281-6161-4010-12810-3	Classified Salaries - Part-time - ECSE
002-1281-6211-4010-12810-3	Teacher Retirement - ECSE
001-1281-6221-4010-12810-3	Non-teacher retirement - ECSE
001-1281-6221-4010-44200-4	Non-Teacher Retirement - ECSE (611)
001-1281-6221-4010-44201-4	Non-Teacher Retirement - ECSE (619)
001-1281-6231-4010-12810-3	Social Security - ECSE
001-1281-6231-4010-44200-4	Social Security - ECSE (611)
001-1281-6231-4010-44201-4	Social Security - ECSE (619)
002-1281-6231-4010-12810-3	Social Security - ECSE
001-1281-6232-4010-12810-3	Medicare - ECSE
001-1281-6232-4010-44200-4	Medicare - ECSE (611)
001-1281-6232-4010-44201-4	Medicare - ECSE (619)
002-1281-6232-4010-12810-3	Medicare - ECSE

Expense Code Descriptions

Account Code	Account Description
001-1281-6241-4010-12810-3	Employee Insurance - ECSE
001-1281-6241-4010-44200-4	Employee Insurance - ECSE (611)
001-1281-6241-4010-44201-4	Employee Insurance - ECSE (619)
002-1281-6241-4010-12810-3	Employee Insurance - ECSE
001-1281-6312-4010-12810-3	Purchased Services - ECSE
001-1281-6313-4010-12810-3	Pupil Services - ECSE
001-1281-6313-4010-44200-4	Pupil Services - ECSE (611)
001-1281-6343-4010-12810-3	Travel - ECSE
001-1281-6343-4010-44200-4	Travel - ECSE (611)
001-1281-6411-4010-12810-3	Supplies - ECSE
001-1281-6411-4010-44200-4	Supplies - ECSE (611)
FUNCTION 1281 TOTAL	Early Childhood Special Ed
002-1311-6111-1050-00159-1	Certificated Salaries - Vo-Ag
002-1311-6121-1050-00159-1	Substitutes - Vo-Ag
002-1311-6211-1050-00159-1	Teachers' Retirement - Vo-Ag
002-1311-6231-1050-00159-1	Social Security - Vo-Ag
002-1311-6232-1050-00159-1	Medicare - Vo-Ag
002-1311-6241-1050-00159-1	Employee Insurance - Vo-Ag
001-1311-6312-1050-00159-1	Purchased Service - Vo-Ag
001-1311-6343-1050-00159-1	Travel - Vo-Ag
001-1311-6411-1050-00159-1	Supplies - Vo-Ag
001-1311-6411-1050-33202-3	Supplies - Ag FV-4
004-1311-6541-1050-00887-1	Regular Equipment - VoAg Enhancement Grant
004-1311-6542-1050-33202-3	Equip-Classroom Instructl Apparatus - Ag FV-4
FUNCTION 1311 TOTAL	Agricultural Education
002-1321-6111-1050-00158-1	Certificated Salaries - Voc Business
002-1321-6121-1050-00158-1	Substitutues - Voc Business
002-1321-6131-1050-00158-1	Supplemental Pay - Voc Business
002-1321-6211-1050-00158-1	Teachers' Retirement - Voc Business
002-1321-6221-1050-00158-1	Non-Teacher Retirement - Voc Business
002-1321-6231-1050-00158-1	Social Security - Voc Business
002-1321-6232-1050-00158-1	Medicare - Voc Business
002-1321-6241-1050-00158-1	Employee Insurance - Voc Business
001-1321-6312-1050-00158-1	Purchased Service - Voc Business
FUNCTION 1321 TOTAL	Business Education
002-1331-6111-1050-00161-1	Certificated Salaries - Voc FACS
002-1331-6121-1050-00161-1	Substitutes - Voc FACS
002-1331-6131-1050-00161-1	Supplemental Pay - Voc FACS
002-1331-6211-1050-00161-1	Teachers' Retirement - Voc FACS
002-1331-6221-1050-00161-1	BOARD PD RETIREMENT - NON TEACHER
002-1331-6231-1050-00161-1	Social Security - Voc FACS
002-1331-6232-1050-00161-1	Medicare - Voc FACS
002-1331-6241-1050-00161-1	Employee Insurance - Voc FACS
004-1331-6541-1050-00994-1	Regular Equipment Over \$1000 - Bus Enhncmt Gt
FUNCTION 1331 TOTAL	Family & Consr Sciences Education
002-1411-6131-1050-00000-1	Supplemental Pay - HS Student Activities
001-1411-6161-1050-00000-1	Classified Salaries - Part-time - HS St Actv
001-1411-6211-1050-00000-1	Teachers Retirement
002-1411-6211-1050-00000-1	Teachers Retirement - HS Student Activities
001-1411-6221-1050-00000-1	Non-Teacher Retirement - HS Student Activitie
002-1411-6221-1050-00000-1	Non-Teacher Retirement - HS Student Activitie
001-1411-6231-1050-00000-1	Social Security - HS Student Activities
002-1411-6231-1050-00000-1	Social Security - HS Student Activities
001-1411-6232-1050-00000-1	Medicare - HS Student Activities

Expense Code Descriptions

Account Code	Account Description
002-1411-6232-1050-00000-1	Medicare - HS Student Activities
001-1411-6411-0000-00000-1	SA-General
001-1411-6411-0000-00123-1	Wellness
001-1411-6411-0000-00155-1	Lunch Money Donations
001-1411-6411-1050-00013-1	SA - Class of 2013
001-1411-6411-1050-00014-1	SA - Class of 2014
001-1411-6411-1050-00015-1	SA - Class of 2015
001-1411-6411-1050-00016-1	SA - Class of 2016
001-1411-6411-1050-00017-1	SA - Class of 2017
001-1411-6411-1050-00018-1	SA - Class of 2018
001-1411-6411-1050-00019-1	SA - Class of 2019
001-1411-6411-1050-00110-1	SA - Publications - High School
001-1411-6411-1050-00111-1	SA - FCCLA
001-1411-6411-1050-00115-1	SA - Vocal Music
001-1411-6411-1050-00116-1	SA - NHS
001-1411-6411-1050-00117-1	SA - JH NHS
001-1411-6411-1050-00121-1	SA - FCA
001-1411-6411-1050-00122-1	SA - Coke
001-1411-6411-1050-00130-1	SA - Foreign Language Club
001-1411-6411-1050-00134-1	SA - Academic Competitions/Banquets
001-1411-6411-1050-00136-1	SA - FBLA
001-1411-6411-1050-00137-1	SA - Drama Club
001-1411-6411-1050-00139-1	SA - Computer Club
001-1411-6411-1050-00148-1	SA - Band
001-1411-6411-1050-00150-1	SA - Industrial Arts
001-1411-6411-1050-00157-1	SA - Prom All-Nighter
001-1411-6411-1050-00160-1	SA - FFA
001-1411-6411-1050-00168-1	SA - JH Stucco
001-1411-6411-1050-00170-1	SA - Student Council
001-1411-6411-1050-00171-1	State Competitions
001-1411-6411-1050-00520-1	SA - Class of 2020
001-1411-6411-1050-00521-1	SA - Class of 2021
001-1411-6411-1050-00522-1	SA - Class of 2022
001-1411-6411-1050-00703-1	SA - Pride
001-1411-6411-4010-00140-1	SA - Elementary Student Activities
001-1411-6411-4010-00551-1	SA - Elementary Conservation Grant
FUNCTION 1411 TOTAL	Student Activities
002-1421-6131-1050-00000-1	Supplemental Pay - HS School Spons Athletics
001-1421-6161-1050-00000-1	Classified Salaries (part-time) - HS Athletic
001-1421-6211-1050-00000-1	Teachers Retirement
002-1421-6211-1050-00000-1	Teacher Retirement - HS Athletics
001-1421-6221-1050-00000-1	Non Teacher Retirement - HS Athletics
002-1421-6221-1050-00000-1	Non-Teacher Retirement
001-1421-6231-1050-00000-1	Social Security - HS Athletics
002-1421-6231-1050-00000-1	Old Age Survivr and Disab Ins OASDI
001-1421-6232-1050-00000-1	Medicare - HS Athletics
002-1421-6232-1050-00000-1	Medicare - HS Athletics
001-1421-6411-1050-00113-1	SA - High School Cheerleaders
001-1421-6411-1050-00120-1	SA - Athletics
001-1421-6411-1050-00123-1	SA - Basketball
001-1421-6411-1050-00124-1	SA - Football
001-1421-6411-1050-00125-1	SA - Track
001-1421-6411-1050-00126-1	SA - Volleyball
001-1421-6411-1050-00127-1	SA - Varsity Club

Expense Code Descriptions

Account Code	Account Description
001-1421-6411-1050-00142-1	SA - Weight Room
001-1421-6411-1050-00145-1	SA - Track Donations
001-1421-6411-1050-00146-1	SA - Fishing
001-1421-6411-1050-00165-1	SA - Trap Team
FUNCTION 1421 TOTAL	School-Sponsored Athletics
001-1491-6411-1050-00610-1	SA - FFA Greenhouse
001-1491-6411-4010-00141-1	SA - Elementary Book Fair
FUNCTION 1491 TOTAL	Other Student Activites
002-1911-6311-4010-00000-1	Purchased Services - Tuition Other Districts
FUNCTION 1911 TOTAL	Tuition to Other Districts-InState
002-1921-6311-1050-00000-1	Purchased Services - Vocational Tuition
002-1921-6311-1050-33200-3	Purchased Service - Area Career Center (HS)
FUNCTION 1921 TOTAL	Area Career Center Fees
001-1931-6311-0000-44100-4	Purchased Instructl Srvcs - SPED (Fed Reimb)
FUNCTION 1931 TOTAL	Tuition for SPED Srvcs w/in State
002-2122-6111-1050-00000-1	Certificated Salaries - HS Guidance
002-2122-6111-4010-00000-1	Certificated Salaries - EL Guidance
002-2122-6121-4010-00000-1	Substitutes - EL Guidance
002-2122-6141-1050-00000-1	Certified Unused Leave - HS Guidance
002-2122-6211-1050-00000-1	Teacher Retirement - HS Guidance
002-2122-6211-4010-00000-1	Teacher Retirement - EL Guidance
002-2122-6221-4010-00000-1	Non-Teacher Retirement - EL Guidance
002-2122-6231-4010-00000-1	Social Security - EL Guidance
002-2122-6232-1050-00000-1	Medicare - HS Guidance
002-2122-6232-4010-00000-1	Medicare - EL Guidance
002-2122-6241-1050-00000-1	Employee Insurance - HS Guidance
002-2122-6241-4010-00000-1	Employee Insurance - EL Guidance
001-2122-6312-0000-00000-1	Purchased Services (Testing) - Guidance
001-2122-6312-1050-00000-1	Purchased Service - HS Guidance
001-2122-6312-4010-00000-1	Purchased Service - EL Guidance
001-2122-6343-0000-00000-1	Travel - Guidance
001-2122-6343-1050-00000-1	Travel - HS Guidance
001-2122-6343-4010-00000-1	Travel - EL Guidance
001-2122-6411-1050-00000-1	Supplies - HS Guidance
001-2122-6411-4010-00000-1	Supplies - EL Guidance
FUNCTION 2122 TOTAL	Counseling Services
001-2134-6151-0000-00107-1	Classified Salaries - Nurse
001-2134-6151-1050-00107-1	Classified Salaries - HS Nurse
001-2134-6151-4010-00107-1	Classified Salaries - EL Nurse
001-2134-6171-0000-00107-1	Classified Emp Unused Sick Leave - Nurse
001-2134-6171-1050-00107-1	Classified Emp Unused Sick Leave - HS Nurse
001-2134-6171-4010-00107-1	Classifeid Emp Unused Sick Leave - EL Nurse
001-2134-6221-0000-00107-1	Non-Teacher Retirement - Nurse
001-2134-6221-1050-00107-1	Non-Teacher Retirement - HS Nurse
001-2134-6221-4010-00107-1	Non-Teacher Retirement - EL Nurse
001-2134-6231-0000-00107-1	Social Security - Nurse
001-2134-6231-1050-00107-1	Social Security - HS Nurse
001-2134-6231-4010-00107-1	Social Security - EL Nurse
001-2134-6232-0000-00107-1	Medicare - Nurse
001-2134-6232-1050-00107-1	Medicare - HS Nurse
001-2134-6232-4010-00107-1	Medicare - EL Nurse
001-2134-6241-0000-00107-1	Employee Insurance - Nurse
001-2134-6241-1050-00107-1	Employee Insurance - HS Nurse
001-2134-6241-4010-00107-1	Employee Insurance - EL Nurse

Expense Code Descriptions

Account Code	Account Description
001-2134-6312-0000-00107-1	Purchased Services - Nurse
001-2134-6312-1050-00107-1	Purchased Service - HS Nurse
001-2134-6312-4010-00107-1	Purchased Services - EL Nurse
001-2134-6343-0000-00107-1	Travel - Nurse
001-2134-6343-1050-00107-1	Travel - HS Nurse
001-2134-6343-4010-00107-1	Travel - EL Nurse
001-2134-6411-0000-00107-1	Supplies - Nurse
001-2134-6411-1050-00107-1	Supplies - HS Nurse
001-2134-6411-4010-00107-1	Supplies - EL Nurse
FUNCTION 2134 TOTAL	Nursing Services
001-2152-6311-1050-12210-3	SP - Purchased Service - SPED HS (State)
001-2152-6311-4010-12210-3	SP - Purchased Service - SPED EL (State)
001-2152-6311-4010-12810-3	SP - Purchased Service - ECSE (State)
FUNCTION 2152 TOTAL	Speech Path & Audiology Services
001-2162-6311-1050-12210-3	OT - Purchased Services - SPED HS (State)
001-2162-6311-4010-12210-3	OT - Purchased Service - SPED EL (State)
001-2162-6311-4010-12810-3	OT - Purchased Service - ECSE (State)
FUNCTION 2162 TOTAL	Occupational Therapy Related Svcs
001-2172-6311-1050-12210-3	PT - Purchased Services - SPED HS (State)
001-2172-6311-4010-12210-3	PT - Purchased Service - SPED EL (State)
001-2172-6311-4010-12810-3	PT - Purchased Service - ECSE (State)
FUNCTION 2172 TOTAL	Physical Therapy Related Svcs
001-2191-6312-4010-45100-4	Purchased Services - Title I
001-2191-6411-4010-45100-4	Supplies - Title I
FUNCTION 2191 TOTAL	Other Support Svcs - Students
002-2213-6111-0000-44100-4	Certificated Salaries - SPED (Fed Reimb)
002-2213-6111-4010-45100-4	Certificated Salaries - Title I
002-2213-6121-0000-12210-3	Substitutes - SPED (State)
002-2213-6121-1050-12210-3	Substitutes - HS SPED (State)
002-2213-6121-4010-12210-3	Substitutes - EL SPED (State)
002-2213-6121-4010-45100-4	Substitute - Title I
001-2213-6151-0000-12210-3	Classified Salaries - SPED (State)
001-2213-6151-1050-00103-3	Classified Salaries - HS Prof Development
001-2213-6151-1050-12210-3	Classified Salaries - HS SPED (State)
001-2213-6151-4010-00103-3	Classified Salaries - EL Prof Development
001-2213-6151-4010-12210-3	Classified Salaries - EL SPED (State)
001-2213-6211-0000-12210-3	Teachers Retirement -SPED (State)
001-2213-6211-4010-00103-3	Teacher Retirement - EL Prof Dev
001-2213-6211-4010-12210-3	Teachers Retirement - EL SPED (State)
002-2213-6211-4010-45100-4	Teachers' Retirement - Title I
001-2213-6221-0000-12210-3	Non-Teacher Retirement - SPED (State)
001-2213-6221-1050-00103-3	Non-Teacher Retirement - HS Prof Dev
001-2213-6221-1050-12210-3	Non-Teacher Retirement - HS SPED (State)
001-2213-6221-4010-12210-3	Non-Teacher Retirement - EL SPED (State)
001-2213-6231-0000-12210-3	Social Security - SPED (State)
001-2213-6231-1050-00103-3	Social Security - HS Prof Dev
001-2213-6231-1050-12210-3	Social Security - HS SPED (State)
001-2213-6231-4010-00103-3	Social Security - EL Prof Dev
001-2213-6231-4010-12210-3	Social Security - EL SPED (State)
002-2213-6231-0000-12210-3	Social Security - SPED (State)
002-2213-6231-1050-12210-3	Social Security - HS SPED (State)
002-2213-6231-4010-12210-3	Social Security - EL SPED (State)
002-2213-6231-4010-45100-4	Social Security - Title I
001-2213-6232-0000-12210-3	Medicare - SPED (State)

Expense Code Descriptions

Account Code	Account Description
001-2213-6232-1050-00103-3	Medicare - HS Prof Dev
001-2213-6232-1050-12210-3	Medicare - HS SPED (State)
001-2213-6232-4010-00103-3	Medicare - EL Prof Dev
001-2213-6232-4010-12210-3	Medicare - EL SPED (State)
002-2213-6232-0000-12210-3	Medicare - SPED (State)
002-2213-6232-1050-12210-3	Medicare - HS SPED (State)
002-2213-6232-4010-12210-3	Medicare - EL SPED (State)
002-2213-6232-4010-45100-4	Medicare - Title I
001-2213-6312-0000-00103-3	Purchased Services - Prof Development
001-2213-6312-0000-12210-3	Purchased Services - SPED State
001-2213-6312-0000-44100-4	Purchased Service - SPED (Fed Reimb)
001-2213-6312-1050-00103-3	Purchased Services - HS Prof Development
001-2213-6312-1050-44100-4	Purchased Service - HS SPED (Fed Reimb)
001-2213-6312-4010-00103-3	Purchased Services - EL Prof Development
001-2213-6312-4010-44100-4	Purchased Service - EL SPED (Fed Reimb)
001-2213-6312-4010-45100-4	Purchased Services - Title I
001-2213-6411-0000-12210-3	Supplies - SPED State
001-2213-6411-0000-44100-4	Supplies - SPED (Fed Reimb)
001-2213-6411-1050-44100-4	Supplies - HS SPED (Fed Reimb)
001-2213-6411-4010-44100-4	Supplies - EL SPED (Fed Reimb)
001-2213-6411-4010-45100-4	Supplies - Title I
FUNCTION 2213 TOTAL	Instr. Staff Training Svcs
002-2214-6111-1050-00103-3	Certificated Salaries - HS Prof. Dev.
002-2214-6111-1050-00886-1	Certificated Salaries - E-Mints HS
002-2214-6111-4010-00103-3	Certificated Salaries - EL Prof Dev
002-2214-6121-1050-00103-3	Substitutes - HS Prof Development
002-2214-6121-1050-00886-1	Substitutes - E-Mints HS
002-2214-6121-4010-00103-3	Substitutes - EL Prof Development
002-2214-6211-1050-00103-3	Teachers' Retirement - HS Prof Development
002-2214-6211-1050-00886-1	Teachers Retirement - E-Mints HS
002-2214-6211-4010-00103-3	Teachers' Retirement - EL Prof Development
002-2214-6231-1050-00103-3	Social Security - HS Prof Development
002-2214-6231-1050-00886-1	Social Security - E-Mints HS
002-2214-6231-4010-00103-3	Social Security - EL Prof Development
002-2214-6232-1050-00103-3	Medicare - HS Prof Development
002-2214-6232-1050-00886-1	Medicare - E-Mints HS
002-2214-6232-4010-00103-3	Medicare - EL Prof Development
001-2214-6311-0000-44100-4	Purchased Service - SPED (Fed Reimb)
001-2214-6312-1050-00103-3	Purchased Services - HS Prof Development
001-2214-6312-4010-00103-3	Purchased Services - EL Prof Development
001-2214-6343-1050-00103-3	Travel - HS Prof Development
001-2214-6343-4010-00103-3	Travel - EL Prof Development
001-2214-6411-1050-00103-3	Supplies - HS Prof Development
001-2214-6411-4010-00103-3	Supplies - EL Prof Development
FUNCTION 2214 TOTAL	Professional Development
002-2222-6111-1050-00000-1	Certificated Salaries - HS Library
002-2222-6111-4010-00000-1	Certificated Salaries - EL Library
002-2222-6121-4010-00000-1	Substitutes - EL Library
002-2222-6211-1050-00000-1	Teacher Retirement - HS Library
002-2222-6211-4010-00000-1	Teacher Retirement - EL Library
002-2222-6231-4010-00000-1	Social Security - EL Library
002-2222-6232-1050-00000-1	Medicare - HS Library
002-2222-6232-4010-00000-1	Medicare - EL Library
002-2222-6241-4010-00000-1	Employee Insurance - EL Library

Expense Code Descriptions

Account Code	Account Description
001-2222-6312-0000-00000-1	Purchased Services - Library
001-2222-6312-1050-00000-1	Purchased Service - HS Library
001-2222-6312-4010-00000-1	Purchased Service - EL Library
001-2222-6332-0000-00000-1	Repairs & Maintenance - Library
001-2222-6332-1050-00000-1	Repairs & Maintenance - HS Library
001-2222-6332-4010-00000-1	Repairs & Maintenance - EL Library
001-2222-6411-1050-00000-1	Supplies - HS Library
001-2222-6411-4010-00000-1	Supplies - EL Library
001-2222-6441-1050-00000-1	Library Books - HS Library
001-2222-6441-4010-00000-1	Library Books - EL Library
001-2222-6451-1050-00000-1	Resource Materials - HS Library
001-2222-6451-4010-00000-1	Resource Materials - EL Library
FUNCTION 2222 TOTAL	School Library Services
001-2225-6337-1050-49200-4	Tech Repairs & Maint - REAP/SRSA
001-2225-6337-4010-49200-4	Tech Repairs and Maint - REAP/SRSA
FUNCTION 2225 TOTAL	Instruction Related Tech
001-2311-6312-0000-00099-1	Purchased Service - BOE
001-2311-6315-0000-00099-1	Audit Services - BOE
001-2311-6317-0000-00099-1	Legal Services - BOE
001-2311-6318-0000-00099-1	Election Services - BOE
001-2311-6343-0000-00099-1	Travel - BOE
001-2311-6352-0000-00099-1	Liability Insurance - BOE
001-2311-6353-0000-00099-1	Fidelity Bond Premium - BOE
001-2311-6362-0000-00099-1	Advertising - BOE
001-2311-6371-0000-00099-1	Dues & Memberships - BOE
001-2311-6411-0000-00099-1	Supplies - BOE
FUNCTION 2311 TOTAL	Board of Education Services
002-2321-6111-0000-00000-1	Certificated Salaries - Supterintendent
002-2321-6112-0000-00000-1	Administrators Salary - Superintendent
002-2321-6141-0000-00000-1	Cert Emp Sick Leave Payout - Superintendent
001-2321-6151-0000-00000-1	Classified Salaries - Central Office
002-2321-6211-0000-00000-1	Teacher Retirement - Superintendent
001-2321-6221-0000-00000-1	Non-Teacher Retirement - Central Office
001-2321-6231-0000-00000-1	Social Security - Central Office
001-2321-6232-0000-00000-1	Medicare - Central Office
002-2321-6232-0000-00000-1	Medicare - Superintendent
001-2321-6241-0000-00000-1	Employee Insurance - Central Office
002-2321-6241-0000-00000-1	Employee Insurance - Superintendent
001-2321-6312-0000-00000-1	Purchased Services - Central Office
001-2321-6343-0000-00000-1	Travel - Central Office
001-2321-6359-0000-00000-1	Judgments Against the LEA and Settlements
001-2321-6371-0000-00000-1	Dues & Memberships - Central Office
001-2321-6398-0000-00000-1	Prior Year Adjustments
001-2321-6411-0000-00000-1	Supplies - Central Office
FUNCTION 2321 TOTAL	Office of Supt Svcs
002-2329-6112-0000-12210-3	Administrators - SPED State
002-2329-6131-0000-45100-4	Supplemental Pay - Title I Admin
002-2329-6211-0000-12210-3	Teachers Retirement - SPED State
002-2329-6211-0000-45100-4	Teachers' Retirement - Title I Admin
002-2329-6232-0000-12210-3	Medicare - SPED State
002-2329-6232-0000-45100-4	Medicare - Title I Admin
002-2329-6241-0000-12210-3	Employee Insurance - SPED State
FUNCTION 2329 TOTAL	Other Exec. Admin. Svcs
001-2331-6361-0000-49200-4	Communication - REAP/SRSA

Expense Code Descriptions

Account Code	Account Description
001-2331-6543-0000-49200-4	Tech - Related Hardware - REAP/SRSA
004-2331-6543-0000-49200-4	Tech - Related Hardware - REAP/SRSA
FUNCTION 2331 TOTAL	Administrative Tech Serv
002-2411-6111-1050-00000-1	Certificated Salaries - HS Principal
002-2411-6111-4010-00000-1	Certificated Salaries - EL Principal
002-2411-6112-1050-00000-1	Certificated Salaries - HS Principal
002-2411-6112-4010-00000-1	Certificated Salaries - EL Principal
002-2411-6141-4010-00000-1	Cert Employee Leave Payout - EL Principal
001-2411-6151-1050-00000-1	Classified Salaries - HS Secretary
001-2411-6151-4010-00000-1	Classified Salaries - EL Secretary
001-2411-6153-4010-00000-1	Classified Substitute Salaries - EL
001-2411-6161-1050-00000-1	Classified Salaries (Part-time) -HS Secretary
001-2411-6161-4010-00000-1	Classified Salaries (Part-time) -EL Secretary
001-2411-6171-4010-00000-1	Classified Emp Unused Sick Leave - EL
001-2411-6211-1050-00000-1	Teachers Retirement
001-2411-6211-4010-00000-1	Teachers Retirement
002-2411-6211-1050-00000-1	Teacher Retirement - HS Principal
002-2411-6211-4010-00000-1	Teacher Retirement - EL Principal
001-2411-6221-1050-00000-1	Non-Teacher Retirement - HS Secretary
001-2411-6221-4010-00000-1	Non-Teacher Retirement - EL Secretary
001-2411-6231-1050-00000-1	Social Security - HS Secretary
001-2411-6231-4010-00000-1	Social Security - EL Secretary
001-2411-6232-1050-00000-1	Medicare - HS Secretary
001-2411-6232-4010-00000-1	Medicare - EL Secretary
002-2411-6232-1050-00000-1	Medicare - HS Principal
002-2411-6232-4010-00000-1	Medicare - EL Principal
001-2411-6241-1050-00000-1	Employee Insurance - HS Secretary
001-2411-6241-4010-00000-1	Employee Insurance - EL Secretary
002-2411-6241-1050-00000-1	Employee Insurance - HS Principal
002-2411-6241-4010-00000-1	Employee Insurance - EL Principal
001-2411-6261-1050-00000-1	Workers Compensation - High School
001-2411-6261-4010-00000-1	Workers Compensation - Elementary
001-2411-6343-0000-00000-1	Travel
001-2411-6343-1050-00000-1	Travel - High School
001-2411-6343-4010-00000-1	Travel - Elementary
001-2411-6411-0000-00000-1	Supplies
001-2411-6411-1050-00000-1	Supplies - High School
001-2411-6411-1050-00989-1	Hazel Bolander Memorial Scholarship
001-2411-6411-1050-00996-1	SA - Chambers Scholarship
001-2411-6411-1050-00997-1	SA - Petty Cash
001-2411-6411-4010-00000-1	Supplies - Elementary
FUNCTION 2411 TOTAL	Off of Principal Srvc
001-2524-6151-0000-00000-1	Classified Salaries - Payroll Services
001-2524-6221-0000-00000-1	Non-Teacher Retirement - Payroll Services
001-2524-6231-0000-00000-1	Social Security - Payroll Services
001-2524-6232-0000-00000-1	Medicare - Payroll Services
001-2524-6241-0000-00000-1	Employee Insurance - Payroll Services
FUNCTION 2524 TOTAL	Payroll Services
001-2525-6151-0000-00000-1	Classified Salaries - Financial Acctg Srvc
001-2525-6221-0000-00000-1	Non-Teacher Retirement - Financial Acctg Srvc
001-2525-6231-0000-00000-1	Social Security - Financial Acctg Srvc
001-2525-6232-0000-00000-1	Medicare - Financial Acctg Srvc
001-2525-6241-0000-00000-1	Employee Insurance - Financial Acctg Srvc
FUNCTION 2525 TOTAL	Financial Acctg Srvc

Expense Code Descriptions

Account Code	Account Description
001-2542-6151-0000-00000-1	Classified Salaries - Custodial
001-2542-6153-0000-00000-1	Classified Substitute - Custodian
001-2542-6161-0000-00000-1	Classified Salaries (Part-time) - Custodial
001-2542-6171-0000-00000-1	Classified Emp Unused Sick Leave - Custodial
001-2542-6211-0000-00000-1	Teachers Retirement - Custodian
001-2542-6221-0000-00000-1	Non-Teacher Retirement - Custodial
001-2542-6231-0000-00000-1	Social Security - Custodial
001-2542-6232-0000-00000-1	Medicare - Custodial
001-2542-6241-0000-00000-1	Employee Insurance - Custodial
001-2542-6312-0000-00000-1	Purchased Service - Custodial
001-2542-6332-0000-00000-1	Repairs & Maintenance - Custodial
001-2542-6335-0000-00000-1	Water and Sewer
001-2542-6336-0000-00000-1	Trash Removal
001-2542-6339-0000-00000-1	Property Services
001-2542-6343-0000-00000-1	Travel - School Vehicle
001-2542-6351-0000-00000-1	Property Insurance
001-2542-6361-0000-00000-1	Communication - Phones/Fax/Postage
001-2542-6411-0000-00000-1	Supplies - Custodial
001-2542-6411-0000-00990-1	Supplies - Margaret P Platter Charitable Trst
001-2542-6481-0000-00000-1	Electric
001-2542-6482-0000-00000-1	Natural Gas
004-2542-6521-0000-00000-1	Buildings - Improvements Over \$1000
004-2542-6531-0000-00000-1	Site Improvments - Over \$1000
FUNCTION 2542 TOTAL	Care & Upkeep of Building Svcs
001-2545-6332-0000-00000-1	Repairs and Maintenance - Vehicle Svrcg
004-2545-6551-0000-00000-1	Vehicles -Except School Buses
FUNCTION 2545 TOTAL	Vehicle Svrcing & Maint
004-2546-6541-0000-00060-1	Regular Equipment over \$1000 - Security Svcs
FUNCTION 2546 TOTAL	Security Services
002-2551-6111-0000-00000-3	Certificated Salaries - Director of Transp.
001-2551-6161-0000-00000-3	Classified Salaries - Part-time - Bus Driver
002-2551-6211-0000-00000-3	Teachers` Retirement - Director of Transp.
001-2551-6221-0000-00000-3	Non-Teacher Retirement - Bus Driver
001-2551-6231-0000-00000-3	Social Security - Bus Driver
001-2551-6232-0000-00000-3	Medicare - Bus Driver
002-2551-6232-0000-00000-3	Medicare - Director of Transp.
001-2551-6241-0000-00000-3	Employee Insurance - Bus Driver
002-2551-6241-0000-00000-3	Employee Insurance - Director of Transp.
001-2551-6341-0000-00000-3	Contracted Transportation - To/From School
001-2551-6341-0000-00085-3	Contracted Transportation-To/From School-ARRA
001-2551-6342-0000-00000-3	Contracted Transportation - Non-Route
001-2551-6349-0000-00000-3	Other Transp Svcs
001-2551-6486-0000-00000-3	Gasoline/Diesel - Contracted Transportation
FUNCTION 2551 TOTAL	Contracted Pupil Transp. Svcs
001-2552-6161-0000-00000-1	Part-time Bus Driver
001-2552-6221-0000-00000-1	Non-Teacher Retirement
001-2552-6231-0000-00000-1	Social Security
001-2552-6232-0000-00000-1	Medicare
001-2552-6271-0000-00000-1	Unemployment Compensation
001-2552-6486-0000-00000-1	Gasoline/Diesel
FUNCTION 2552 TOTAL	District Owned Pupil Transp. Svcs
001-2562-6151-0000-00003-1	Classified Salaries - Food Service
001-2562-6161-0000-00003-1	Classified Salaries - Part-time -Food Service
001-2562-6171-0000-00003-1	Classified Emp Unused Sick Leave - Food Svcs

Expense Code Descriptions

Account Code	Account Description
001-2562-6221-0000-00003-1	Non-Teacher Retirement - Food Service
001-2562-6231-0000-00003-1	Social Security - Food Service
001-2562-6232-0000-00003-1	Medicare - Food Service
001-2562-6241-0000-00003-1	Employee Insurance - Food Service
001-2562-6312-0000-00003-1	Purchased Services - Food Service
001-2562-6332-0000-00003-1	Repairs & Maintenance - Food Service
001-2562-6343-0000-00003-1	Travel - Food Service
001-2562-6411-0000-00003-1	Supplies - Non-Food - Food Service
001-2562-6471-0000-00003-1	Food Supplies - Food Service
004-2562-6541-0000-00003-1	Regular Equipment - OVER \$1000 - Food Service
FUNCTION 2562 TOTAL	Function Description Not Found
001-2631-6319-0000-00000-2	Technical Services
FUNCTION 2631 TOTAL	Information Services Area Direction
001-3511-6151-4010-00129-1	Classified Salaries - PAT
001-3511-6221-4010-00129-1	Non-Teacher Retirement - PAT
001-3511-6231-4010-00129-1	Social Security - PAT
001-3511-6232-4010-00129-1	Medicare - PAT
001-3511-6241-4010-00129-1	Employee Insurance - PAT
001-3511-6312-4010-00129-1	Purchased Services - PAT
001-3511-6343-4010-00129-1	Travel - PAT
001-3511-6411-4010-00129-1	Supplies - PAT
FUNCTION 3511 TOTAL	Early Childhood Program
002-3512-6111-4010-00132-1	Certificated Salaries - Preschool Tuition
002-3512-6111-4010-38200-3	Certificated Salaries - MPP Preschool
002-3512-6111-4010-47200-4	Certified Salaries - CCDF
002-3512-6121-4010-00132-1	Substitutes - Preschool Tuition
002-3512-6121-4010-38200-3	Substitutes - MPP Preschool
002-3512-6121-4010-47200-4	Substitute Salaries - CCDF
001-3512-6151-4010-00132-1	Classified Salaries - Preschool Tuition
001-3512-6151-4010-38200-3	Classified Salaries - MPP Preschool
001-3512-6151-4010-47200-4	Classified Salaries - CCDF
002-3512-6151-4010-38200-3	Classified Salaries - MPP Preschool
001-3512-6153-4010-00132-1	Classified Sub Salaries - Preschool Tuition
001-3512-6153-4010-47200-4	Classified Substitute Salaries - CCDF
001-3512-6161-4010-00132-1	Classified Salaries PT - Preschool Tuition
001-3512-6161-4010-38200-3	Classified Salaries Part-time - MPP Preschool
001-3512-6161-4010-47200-4	Classified Salaries - PT - Childcare (CCDF)
001-3512-6211-4010-47200-4	Teachers' Retirement - CCDF
002-3512-6211-4010-00132-1	Teacher Retirement - Preschool Tuition
002-3512-6211-4010-38200-3	Teacher Retirement - MPP Preschool
002-3512-6211-4010-47200-4	Teacher Retirement - CCDF
001-3512-6221-4010-00132-1	Non-teacher retirement - Preschool Tuition
001-3512-6221-4010-38200-3	Non-teacher retirement - MPP Preschool
001-3512-6221-4010-47200-4	Non Teacher Retirement - Childcare (CCDF)
001-3512-6231-4010-00132-1	Social Security - Preschool Tuition
001-3512-6231-4010-38200-3	Social Security - MPP Preschool
001-3512-6231-4010-47200-4	Social Security - Childcare (CCDF)
002-3512-6231-4010-00132-1	Social Security - Preschool Tuition
002-3512-6231-4010-38200-3	Social Security - MPP Preschool
002-3512-6231-4010-47200-4	Social Security - CCDF
001-3512-6232-4010-00132-1	Medicare - Preschool Tuition
001-3512-6232-4010-38200-3	Medicare - MPP Preschool
001-3512-6232-4010-47200-4	Medicare - Childcare (CCDF)
002-3512-6232-4010-00132-1	Medicare - Preschool Tuition

Expense Code Descriptions

Account Code	Account Description
002-3512-6232-4010-38200-3	Medicare - MPP Preschool
002-3512-6232-4010-47200-4	Medicare - CCDF
001-3512-6241-4010-00132-1	Employee Insurance - Preschool Tuition
001-3512-6241-4010-38200-3	Employee Insurance - MPP Preschool
002-3512-6241-4010-38200-3	Employee Insurance - MPP Preschool
001-3512-6312-4010-00132-1	Purchase Services - Preschool Tuition
001-3512-6312-4010-38200-3	Purchased Services - MPP Preschool
001-3512-6312-4010-47200-4	Purchased Services - Childcare (CCDF)
001-3512-6343-4010-00132-1	Travel - Preschool Tuition
001-3512-6343-4010-38200-3	Travel - MPP Preschool
001-3512-6343-4010-47200-4	Travel - CCDF
001-3512-6411-4010-00132-1	Supplies - Preschool Tuition
001-3512-6411-4010-38200-3	Supplies - MPP Preschool
001-3512-6411-4010-47200-4	Supplies - Childcare (CCDF)
001-3512-6471-4010-00132-1	Food Supplies - Preschool Tuition
004-3512-6521-4010-38200-3	Buildings - MPP Preschool
004-3512-6531-4010-38200-3	Improve Other Than Bldgs - MPP Preschool
004-3512-6531-4010-47200-4	Improvements Other Than Bldgs- Childcare(CCFD)
FUNCTION 3512 TOTAL	Early Childhood Instruct
001-3611-6312-4010-45100-4	Purchased Services - Title I
001-3611-6411-4010-45100-4	Supplies - Title I
FUNCTION 3611 TOTAL	Homeless/Oth Disadv
001-3711-6312-4010-45100-4	Purchased Service - Title I
FUNCTION 3711 TOTAL	NonPublic Schl Stds Srvcs
001-3912-6312-4010-45100-4	Purchased Services - Title I
001-3912-6411-4010-45100-4	Supplies - Title I
FUNCTION 3912 TOTAL	Parental Involvement
004-5121-6612-0000-00899-1	ST Loan Principal - Crews
004-5121-6612-0000-00900-1	ST Loan Principal - Wells Fargo
004-5121-6612-0000-00901-1	ST Loan Principal -First State Community Bank
FUNCTION 5121 TOTAL	Principal - Short Term Loans
004-5221-6622-0000-00899-1	ST Loan Interest - Crews
004-5221-6622-0000-00900-1	ST Loan Interest - Wells Fargo
004-5221-6622-0000-00901-1	ST Loan Interest - First State Community Bank
FUNCTION 5221 TOTAL	Interest - Short Term Loans